

## **REPORT AND RESOLUTIONS ON ADMINISTRATIVE FINANCIAL AFFAIRS**

### [RESOLUTION NO. 1/12-AF](#)

SECOND REPORT OF THE FINANCE CONTROL ORGAN OF THE ORGANISATION OF THE ISLAMIC CONFERENCE ON THE CLOSING ACCOUNTS OF THE GENERAL SECRETARIAT FOR THE FINANCIAL YEAR ENDING 30TH JUNE 1980

### [RESOLUTION NO.2/12-AF](#)

BUDGET OF THE GENERAL SECRETARIAT OF THE ORGANIZATION OF THE ISLAMIC CONFERENCE FOR THE FINANCIAL YEAR 1981-82

### [RESOLUTION NO. 3/12-AF](#)

BUDGET OF THE STATISTICAL, ECONOMIC AND SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC COUNTRIES, ANKARA FOR THE FINANCIAL YEAR 1981-82

### [RESOLUTION NO. 4/12-AF](#)

BUDGET OF THE ISLAMIC CENTRE FOR TECHNICAL AND VOCATIONAL TRAINING AND RESEARCH, DACCA, FOR THE FINANCIAL YEAR 1981-82

### [RESOLUTION NO. 5/12-AP](#)

BUDGET OF THE RESEARCH CENTRE FOR ISLAMIC HISTORY, ART AND CULTURE, ISTANBUL FOR THE FINANCIAL YEAR 1981-82

### [RESOLUTION NO.6/12-AF](#)

BUDGET OF THE WORLD CENTRE OF ISLAMIC EDUCATION, MAKKAH FOR THE FINANCIAL YEAR 1981-82

### [RESOLUTION NO.7/12-F](#)

BUDGET OF THE ISLAMIC ORGANIZATION FOR EDUCATION, SCIENCE AND CULTURE MOROCCO, FOR THE FINANCIAL YEAR 1981-82

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BUDGET OF THE ISLAMIC CENTRE FOR DEVELOPMENT OF TRADE, TANGIERS FOR THE FINANCIAL YEAR 1981-82

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ADMINISTRATIVE AND FINANCIAL SITUATION OF THE GENERAL SECRETARIAT AND ITS SUBSIDIARY ORGANS

### [RESOLUTION NO.10/12-AF](#)

MEMBER STATES' SHARE OF MANDATORY CONTRIBUTIONS TO THE BUDGET OF THE GENERAL SECRETARIAT AND ITS SUBSIDIARY ORGANS

### [RESOLUTION NO. 11/12-AF](#)

REVISION OF SALARY SCALES OF THE PERSONNEL OF THE GENERAL SECRETARIAT AND ITS SUBSIDIARY ORGANS

The Administrative and Financial Affairs Committee meeting Baghdad from 28 Rajab to 3 Sha'aban, 1401 H (1-5 June, 1981), to study the items on the agenda. Mr. Hashem Abdullah Al Ali, the Director General of Finance in the Republic of Iraq and Chairman of the Committee inaugurated the meeting. The meeting began by electing as Rapporteur of the meeting Mr. Abdullah Yousef Al Ghazali, Ambassador of Mauritania to the United Arab Emirates, and representative of his country on the Committee. Mr. Abdul Mottalib Babay, Director of Administrative and Financial Affairs of the Organization, represented the General Secretariat.

The Committee reviewed the items on the agenda and adopted the necessary recommendations after a thorough study and discussion. These were:

I. The second report submitted by the Financial Control Organ of the Organization of the Islamic Conference on the closing accounts of the General Secretariat and its organs for the year ending June 30 1980.

Having discussed the report, the Committee endorsed the observations set forth therein and recommended the following:

1. Adoption of the report of the Financial Control Organ on the closing accounts of the Organisation of the Islamic Conference for the fiscal year ending June 30, 1980.

2. Requests the General Secretariat to implement the recommendations and observations set forth in the report.

II. The establishment of a Consultative Sub-Committee for Administrative Affairs & the Budget

However, as the work envisaged for the proposed Sub-Committee was being carried out by the Financial Control Organ and the Permanent Finance Committee, the Committee recommended that consideration of setting up the proposed Sub-Committee be deferred.

III. The proposed budget of the Organization of the Islamic Conference for the fiscal year, 1981-82.

The Commission discussed the proposed budget of the Organisation of the Islamic Conference and recommended the following:

a) Allocation of \$ 4,385,854 to Chapter I of the Budget, which is the same as that for the previous year with the addition of increments and salaries for an extra 20 posts.

b) Allocation of \$2,156,000 to cover the expenses in Chapter II of the budget.

c) Allocation of \$793,360 for the New York Office.

d) Allocation of \$472,072 for the Europe Office.

e) Allocation of \$350,000 to cover a donation to the International Islamic News Agency.

IV. The Draft Budget of the Statistical, Economic and Social Research and Training Centre for Islamic Countries in Ankara.

The Committee recommended the allocation of \$1,500,000 to be drawn from the Member States contributions.

V. The Draft Budget for the Islamic Centre for Technical and Vocational Training and Research in Dacca.

a) The Committee recommended the allocation of \$ 6,091,007 to cover the Budget of the Centre.

b) The Budget of the Centre shall be financed as follows

1. 807,407 dollars from subscriptions by Member States.
2. 5,283,600 dollars from cash and donations in kind by Member States.

VI. The Draft Budget of the Research Centre on Islamic History, Art and Culture in Istanbul  
The Committee recommends that the sum of 801,884 dollars be allocated to meet the expenses of the Centre out of contributions by Member States, on the same quota basis applied to the budget of the General Secretariat of the Organization of the Islamic Conference.

VII. The Draft Budget of the World Centre for Islamic Education.

The Committee recommends that the sum of 1,963,708 U.S. dollars being the same amount allocated for the previous year, be earmarked to cover the expenses of the Centre. It also recommends that the budget of the Centre be financed out of contributions by Member States on the same rates of contributions to the General Secretariat, as is being proposed for the Istanbul Centre.

VIII. The Draft Budget of the Islamic Educational, Scientific and Cultural Organization Morocco.

The Committee recommends allocation of a sum of 1,553,252 US dollars for this purpose.

IX. The Islamic Centre for Development of Trade in Tangiers.

The Committee recommends that the sum of \$344,052 be allotted to cover the budget of the Centre.

X. Quotas of Member States in the mandatory Contributions to the budget of the General Secretariat and its subsidiary organs

The Committee discussed the budget in detail in implementation of the relevant resolution adopted by the Third Islamic Summit Conference.

It recommends approval of the proposed quotas as shown in the attached table, with effect from the 1981-82 fiscal year.

Observation: The delegates of the following countries expressed reservations:

-Algeria ,Bahrain , Oman , Djibouti ,Kuwait

XI. Revision of the salary scale of personnel of the General Secretariat and its subsidiary organs.

The Committee discussed this subject, in implementation of the resolution passed by the Third Islamic Summit Conference, and recommends approval of the following:

a) An increase in the basic salaries of personnel of the General Secretariat and its affiliated bodies by the following percentages:

Principal Category	20%
Professional and Administrative Categories	30%
Auxiliary and general Service categories	35%

b) This rise will be effective as of the beginning of the 1981-82 fiscal year.

XII. The proposed amendments to the Statute of the Personnel of the Organization of the Islamic Conference.

Considering the recommendation to increase personnel a salary, the Committee recommends that there should for the present, be no change in family, transport or travel allowances.

XIII. Considering the arrears of Member States' contributions to the Budget of the Organization and their negative effect on the budget.

The Committee recommends the following:

- a) That Member States with arrears in contributions be requested to settle these as soon as possible;
- b) That the General Secretariat be requested to study the question of arrears in contributions and propose adequate means of facilitating the settlement.

Observation:

In conclusion, the Committee noted with satisfaction the spirit of true Muslim cooperation and brotherhood, which prevailed throughout the work of the Committee, and the general atmosphere of the discussions. It also praised the Chairman's role in the efficient handling of the sessions and the achievement of such remarkably positive results. It expressed its thanks to the Chairman the Committee Mr. Hashem Abdullah Al-Ali, Director General Finance in the Republic of Iraq; and Mr. Abdullah Yussef Al-Ghazaly, the Rapporteur, and Ambassador of Mauritania to the United Arab Emirates. It also thanked all brother participants for their success in achieving these satisfactory results.

Table-4

#### SHARES FOR COMPUTATION OF CONTRIBUTIONS OF EACH MEMBER STATE

Member State	Percentage Shares	Grouped Shares	Revised Shares	Proposed Shares	Present Shares
Afghanistan	0.38	0.9	1.0	1.0	1.23
Algeria	2.43	2.5	3.0	4.0	3.98
Bahrain	4.88	5.0	4.5	2.0	1.64
Bangladesh	0.75	1.0	1.5	1.5	1.02
Cameroon	0.43	0.5	1.0	1.0	1.64
Chad	0.12	0.0	0.5	0.5	1.23
Comoros	0.10	0.0	0.5	0.5	1.23
Djibouti	0.29	0.5	1.0	1.0	1.23
Egypt	1.30	1.5	1.5	2.0	2.45
Gabon	1.87	2.0	2.5	2.5	2.45
Gambia	0.18	0.0	0.5	0.5	1.23
Guinea	0.18	0.0	0.5	0.5	1.23
Guinea Bissau	0.14	0.0	0.5	0.5	1.23
Indonesia	3.73	3.5	3.5	3.5	3.96
Iran	8.00	8.0	6.5	6.5	5.93
Iraq	3.42	3.5	3.5	4.0	3.46

Jamahiriya	7.71	7.5	6.0	6.0	4.94
Jordan	1.05	1.0	1.5	1.5	2.02
Kuwait	12.45	12.45	9.0	9.0	4.94
Lebanon	2.12	2.0	2.5	2.5	2.02
Malaysia	1.98	2.0	2.5	3.5	3.46
Maldives	0.08	0.0	0.5	0.5	1.23
Mali	0.11	0.0	0.5	0.5	1.23
Mauritania	0.27	0.5	1.0	1.0	1.64
Morocco	1.27	1.5	2.0	2.0	3.96
Niger	0.20	0.0	0.5	0.5	1.64
Oman	2.31	2.5	3.0	3.0	1.64
Pakistan	1.40	1.5	2.0	2.0	3.46
Qatar	7.38	7.5	6.0	6.0	6.46
Saudi Arabia	13.50	13.5	10.0	10.0	6.46
Senegal	0.56	0.5	1.0	1.0	1.23
Somalia	0.15	0.0	0.5	0.5	1.64
Sudan	0.58	0.5	1.0	1.0	2.02
Syria	1.11	1.0	1.5	1.5	2.02
Tunisia	0.99	1.0	1.5	1.5	2.02
Turkey	4.63	4.5	4.0	4.0	3.96
Uganda	0.41	0.5	1.0	1.0	1.64
U.A.E.	10.47	10.5	7.0	7.0	3.96
Upper Volta	0.15	0.0	0.5	0.5	1.23
Yemen Aran Rep	0.79	1.0	1.5	1.5	1.23
Yemen P.D.R	0.36	0.5	1.0	1.0	1.23

Shares are rounded to the nearest ½ of 1 percentage point.

## **RESOLUTIONS ON ADMINISTRATIVE AND FINANCIAL AFFAIRS**

### **RESOLUTION NO. 1/12-AF**

#### **SECOND REPORT OF THE FINANCE CONTROL ORGAN OF THE ORGANISATION OF THE ISLAMIC CONFERENCE ON THE CLOSING ACCOUNTS OF THE GENERAL SECRETARIAT FOR THE FINANCIAL YEAR ENDING 30TH JUNE 1980**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban 1401 H (corresponding to 1-5 June, 1981);

Having examined the Second Report of the Finance Control Organ on the Closing Accounts General Secretariat for the financial year ending 30th June 1980;  
Noting the recommendations of the Permanent Finance Committee on the contents of the Report,  
Noting further the assurances given by the General Secretariat to take necessary measures on the recommendations of the Finance Control Organ;

1. Approves the Second Report of the Financial Control Organ on the closing accounts of the General Secretariat for the financial year ending 50th June 1980;

2.Charges the General Secretariat to implement the recommendations contained in the report.

#### **RESOLUTION NO.2/12-AF**

#### **BUDGET OF THE GENERAL SECRETARIAT OF THE ORGANIZATION OF THE ISLAMIC CONFERENCE FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban, 1401 H (corresponding to 1-5 June, 1981);

Having reviewed the Draft Budget of the General Secretariat of the Organization of the Islamic Conference for the financial year 1981-82;

Noting that the proposed Budget prepared to meet requirements of the General Secretariat for the financial year 1981-82 to enable it fulfill its functions and to carry out the tasks assigned to it;

Approves the budget of the General Secretariat of the Organization of the Islamic Conference for the financial year 1981-82 amounting to US. \$8,157,286.00 to be financed by contributions of Member States.

#### **RESOLUTION NO. 3/12-AF**

#### **BUDGET OF THE STATISTICAL, ECONOMIC AND SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC COUNTRIES, ANKARA FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban, 1401H (corresponding to 1-5 June 1981);

Having reviewed the draft budget of the Statistical, Economic and Social Research and Training Centre for Islamic Countries, Ankara, for the financial year 1981-82, as presented to the Permanent Finance Committee;

Noting that the Centre continues to face acute financial difficulties due to non-payment of contributions by several Member States;

Approves the budget for the Centre amounting to US. \$1,500,000.00 for financial year 1981-82 to be financed by contributions of Member States, at the same rate of contributions paid by them to the budget of the General Secretariat.

#### **RESOLUTION NO. 4/12-AF**

#### **BUDGET OF THE ISLAMIC CENTRE FOR TECHNICAL AND VOCATIONAL TRAINING AND RESEARCH, DACCA, FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban. 1401 H (corresponding to 1-5 June, 1981);

Having reviewed the draft budget of the Islamic Centre for Technical and Vocational Training and Research, Dacca, for the financial year 1981-82;

Noting the substantial requirement of funds needed by the Centre to construct its permanent buildings to enable the Centre to become operational on schedule;

Approves the budget for the Centre totalling US. \$ 6,091,007.00 for financial year 1981-82 to be financed as follows:

US\$ 807,407.00 -through member states contributions at the same rate of contributions that applies to the budget of the General Secretariat.

US\$ 5,283,600.00 -through grants and donations from the member states.

#### **RESOLUTION NO. 5/12-AP**

#### **BUDGET OF THE RESEARCH CENTRE FOR ISLAMIC HISTORY, ART AND CULTURE, ISTANBU1 FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban 1401H (corresponding to 1-5 June 1981);

Having reviewed the draft budget of the Research Centre for Islamic History, Art and Culture, Istanbul for the financial year 1981-82 as presented to the Permanent Finance Committee;

Noting that the Centre has commenced its work and requires urgent financial support from the Member States to enable it to achieve its aims and objectives;

Approves the budget of the Centre for financial year 1981-82 amounting to US\$ 801,884.00 to be financed by contributions from the Member States;

Approves further to adopt the amendment of Rule 3 of paragraph 3(a) of the Statute of the Centre to read as follows:

"Member States' contributions to the budget of the Istanbul Centre will be similar to the rates of contributions paid by them to the budget of the Organisation's General Secretariat."

#### **RESOLUTION NO.6/12-AF**

#### **BUDGET OF THE WORLD CENTRE OF ISLAMIC EDUCATION, MAKKAH FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban, 1401H, (corresponding to 1-5 June 1981);

Having reviewed the draft budget of the World Centre of Islamic Education, Makkah, for the financial year 1981-82 as presented to the Permanent Finance Committee;

Noting that the Centre has commenced work and requires all assistance from the member States;

Approves the budget of the Centre amounting to US\$ 1,963,708.00 to be financed by contributions of the Member States;

Also Approves the recommendations of the Permanent Finance Committee relating to the amendment of the relevant portion in the Centre's Statute to specify that Member States should contribute to the Centre's budget at the same rates of contribution paid by them to the budget of the Organization's General Secretariat,

#### **RESOLUTION NO.7/12-F**

#### **BUDGET OF THE ISLAMIC ORGANIZATION FOR EDUCATION, SCIENCE AND CULTURE MOROCCO, FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban, 1401H (corresponding to 1-5 June 1981);

Having reviewed the draft budget of the Islamic Organization for Education, Science and Culture for the financial year 1981-82;

Approves the budget of the Organization amounting to US\$ 1,553,252.00 to be financed by contributions of Member States, at the same rate of contributions paid by them to the budget of the General Secretariat.

#### **RESOLUTION NO 8/12-AF**

#### **BUDGET OF THE ISLAMIC CENTRE FOR DEVELOPMENT OF TRADE, TANGIERS FOR THE FINANCIAL YEAR 1981-82**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq from 28 Rajab to 3 Sha'aban, 1401 H (corresponding to 1-5 June 1981);

Recalling Resolution No. 2/3-E (IS) of the Third Islamic Summit Conference, which approved the Statute of the Islamic Centre for Development of Trade and the Centre's budget for financial year 1981-82;

Recognizing the need for the establishment of the Centre at an early date so that it could commence the task and assume the responsibilities assigned to the Centre;



Taking note of the Budget of the Centre for financial year 1981-82 amounting to US\$ 344,052.00 as approved by the Third Islamic Summit;

Recommends that the Budget of the Centre be financed by the Member States at the same rate of contributions paid by them to the Budget of the General Secretariat.

### **RESOLUTION NO. 9/12-AF**

#### **ADMINISTRATIVE AND FINANCIAL SITUATION OF THE GENERAL SECRETARIAT AND ITS SUBSIDIARY ORGANS**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq from 28 Rajab to 3 Sha'aban, 1401H (corresponding to 1-5 June 1981);

Aware of the role which the Organisation of the Islamic Conference is called upon to play through the General Secretariat at both Islamic and International levels, with the aim of consolidating Islamic solidarity and cooperation, and in defending Islamic causes,

Taking into consideration the urgent need to reinforce the General Secretariat and its subsidiary organs to enable them to carry out in more effective manner the tasks assigned to them;

Taking cognizance of the financial difficulties being faced by the General Secretariat and the Subsidiary Organs of the OIC due to the delay and non-payment of contributions in previous years by some Member States;

1. Urges the Member States to pay to the Budgets of the General Secretariat and the Subsidiary Organs their contributions promptly and regularly.
2. Appeals to the Member States in arrears to take urgent steps to settle these outstanding amounts to help enable the General Secretariat carry out its duties effectively.
3. Assigns the General Secretariat to study the subject of the arrears of contributions and proposing the means whereby to facilitate their payment.

### **RESOLUTION NO.10/12-AF**

#### **MEMBER STATES' SHARE OF MANDATORY CONTRIBUTIONS TO THE BUDGET OF THE GENERAL SECRETARIAT AND ITS SUBSIDIARY ORGANS**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban 1401H (corresponding to 1-5 June 1981);

Having examined the study presented by the General Secretariat on the new criteria to determine the rates of contributions of Member States towards the Budget of the General Secretariat and its subsidiary organs;

Taking note of the recommendations made by the Permanent Finance Committee on the Study;

Approves the adoption of the new rates of contributions as recommended by the Permanent Finance Committee, as of the financial year 1981-82.

## **RESOLUTION NO. 11/12-AF**

### **REVISION OF SALARY SCALES OF THE PERSONNEL OF THE GENERAL SECRETARIAT AND ITS SUBSIDIARY ORGANS**

The Twelfth Islamic Conference of Foreign Ministers held in Baghdad, Republic of Iraq, from 28 Rajab to 3 Sha'aban, 1401 H (corresponding to 1-5 June 1981);

Recalling Resolution No. 1/3-AF (IS) adopted by the Third Islamic Summit Conference directing the General Secretariat to forward to the Permanent Finance Committee for consideration the two documents submitted by the General Secretariat on the administrative and financial situation of the General Secretariat;

Reaffirming the emphasis placed by the Third Islamic Summit Conference on the urgent need to reinforce the General Secretariat to enable it to carry out in a more efficient manner the numerous tasks that are assigned to it;

Noting that the Permanent Finance Committee has recommended increase in the revision of the salary scales of the officials of the various categories in the General Secretariat;

Noting further the detailed study on the increase in salary scales prepared by the General Secretariat in collaboration with the Ankara Centre;

Approves the increase in the salary scales for the personnel of the General Secretariat and the Subsidiary Organs of the Organisation at the following rates, to be effective from July 1, 1981:

-Secretary General and Assistant Secretary 20%

-Principal Posts 20%

-Professional Posts 30%

-Administrative Posts 30%

-Support Service Posts 35%